

2002-03 Annual (R.3) CSSF Revenue Limit

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| 01 | ALAMEDA |
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|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$3,891,673 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$59,400 |
| Other CSSF Operations | E863+E878+E868 | \$8,508,687 |
| STRS Amount | E945 | \$8,495 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$5,172 |
| Total Adjusted Revenue Limit | E880 | \$12,454,999 |
| PERS Reduction | E935 | \$774,668 |
| Property Taxes | E910 | \$17,358,810 |
| Special Education Property Taxes | E914 | \$7,611,231 |
| Property Taxes other than Special Education | E916 | \$9,747,579 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$9,747,579 |
| Revenue Limit | E882 | \$12,454,999 |
| Total Revenue Limit | E868-E935+E883 | \$12,491,855 |
| State Aid Portion | E939 | \$1,951,180 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$1,951,180 |

2002-03 Annual (R.3) CSSF Revenue Limit

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| 02 | ALPINE |
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|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$80,990 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$7,568 |
| Other CSSF Operations | E863+E878+E868 | \$57,943 |
| STRS Amount | E945 | \$198 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$406 |
| Total Adjusted Revenue Limit | E880 | \$146,645 |
| PERS Reduction | E935 | \$7,861 |
| Property Taxes | E910 | \$0 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Education | E916 | \$0 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$0 |
| Revenue Limit | E882 | \$146,645 |
| Total Revenue Limit | E868-E935+E883 | \$147,565 |
| State Aid Portion | E939 | \$139,244 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$479,923 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$619,167 |

2002-03 Annual (R.3) CSSF Revenue Limit

03

AMADOR

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|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$278,925 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$382,924 |
| STRS Amount | E945 | \$4 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$8,090 |
| Total Adjusted Revenue Limit | E880 | \$662,984 |
| PERS Reduction | E935 | \$94,408 |
| Property Taxes | E910 | \$794,652 |
| Special Education Property Taxes | E914 | \$266,430 |
| Property Taxes other than Special Education | E916 | \$528,222 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$528,222 |
| Revenue Limit | E882 | \$662,984 |
| Total Revenue Limit | E868-E935+E883 | \$676,902 |
| State Aid Portion | E939 | \$47,313 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$776,158 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$38,921 |
| Total State Aid | E954 | \$862,392 |

2002-03 Annual (R.3) CSSF Revenue Limit

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| 04 | BUTTE |
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|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,668,192 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$210,970 |
| Other CSSF Operations | E863+E878+E868 | \$2,224,229 |
| STRS Amount | E945 | \$26,058 |
| Community Day School | E300 | \$170,413 |
| Beginning Teacher Salary | E678 | \$37,605 |
| Total Adjusted Revenue Limit | E880 | \$4,280,783 |
| PERS Reduction | E935 | \$508,875 |
| Property Taxes | E910 | \$5,858,891 |
| Special Education Property Taxes | E914 | \$4,759,160 |
| Property Taxes other than Special Education | E916 | \$1,099,731 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$1,099,731 |
| Revenue Limit | E882 | \$4,280,783 |
| Total Revenue Limit | E868-E935+E883 | \$4,394,151 |
| State Aid Portion | E939 | \$2,728,861 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$69,525 |
| Supplemental Instruction | E181+129+139 | \$90,880 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$439,627 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$3,328,893 |

2002-03 Annual (R.3) CSSF Revenue Limit

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| 05 | CALAVERAS |
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|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$594,198 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$36,432 |
| Other CSSF Operations | E863+E878+E868 | \$797,842 |
| STRS Amount | E945 | \$12,285 |
| Community Day School | E300 | \$29,327 |
| Beginning Teacher Salary | E678 | \$32,346 |
| Total Adjusted Revenue Limit | E880 | \$1,499,064 |
| PERS Reduction | E935 | \$137,025 |
| Property Taxes | E910 | \$510,004 |
| Special Education Property Taxes | E914 | \$256,672 |
| Property Taxes other than Special Education | E916 | \$253,332 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$253,332 |
| Revenue Limit | E882 | \$1,499,064 |
| Total Revenue Limit | E868-E935+E883 | \$1,505,796 |
| State Aid Portion | E939 | \$1,112,073 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$66,532 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$92,851 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$1,959,610 |
| Total State Aid | E954 | \$3,231,066 |

2002-03 Annual (R.3) CSSF Revenue Limit

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| 06 | COLUSA |
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|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,428,898 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$216,191 |
| Other CSSF Operations | E863+E878+E868 | \$579,855 |
| STRS Amount | E945 | \$3,007 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$24,462 |
| Total Adjusted Revenue Limit | E880 | \$2,238,783 |
| PERS Reduction | E935 | \$177,571 |
| Property Taxes | E910 | \$265,877 |
| Special Education Property Taxes | E914 | \$217,216 |
| Property Taxes other than Special Education | E916 | \$48,661 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$48,661 |
| Revenue Limit | E882 | \$2,238,783 |
| Total Revenue Limit | E868-E935+E883 | \$2,266,043 |
| State Aid Portion | E939 | \$2,026,181 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$47,134 |
| Special Ed. Special Day Class Transfer | E951 | \$201,664 |
| NPS/LCI Transfer | E961 | \$6,879 |
| County Community School Transfer | E952 | \$94,640 |
| Total State Aid | E954 | \$2,376,498 |

2002-03 Annual (R.3) CSSF Revenue Limit

07 CONTRA COSTA

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|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$4,329,302 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$1,077,592 |
| Direct Service | E846 | \$58,511 |
| Other CSSF Operations | E863+E878+E868 | \$6,458,869 |
| STRS Amount | E945 | \$21,464 |
| Community Day School | E300 | \$347,008 |
| Beginning Teacher Salary | E678 | \$28,413 |
| Total Adjusted Revenue Limit | E880 | \$12,290,800 |
| PERS Reduction | E935 | \$1,160,462 |
| Property Taxes | E910 | \$21,220,288 |
| Special Education Property Taxes | E914 | \$11,915,913 |
| Property Taxes other than Special Education | E916 | \$9,304,375 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$9,304,375 |
| Revenue Limit | E882 | \$12,290,800 |
| Total Revenue Limit | E868-E935+E883 | \$12,351,518 |
| State Aid Portion | E939 | \$1,856,322 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$145,954 |
| Supplemental Instruction | E181+129+139 | \$1,891 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$2,787,368 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$4,791,535 |

2002-03 Annual (R.3) CSSF Revenue Limit

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DEL NORTE

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|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,528,570 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$309,219 |
| STRS Amount | E945 | \$847 |
| Community Day School | E300 | \$56,831 |
| Beginning Teacher Salary | E678 | \$2,080 |
| Total Adjusted Revenue Limit | E880 | \$1,894,886 |
| PERS Reduction | E935 | \$28,728 |
| Property Taxes | E910 | \$28,967 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Education | E916 | \$28,967 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$28,967 |
| Revenue Limit | E882 | \$1,894,886 |
| Total Revenue Limit | E868-E935+E883 | \$1,900,208 |
| State Aid Portion | E939 | \$1,839,852 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$112,769 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$53,140 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$763,303 |
| Total State Aid | E954 | \$2,769,064 |

2002-03 Annual (R.3) CSSF Revenue Limit

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| 09 | EL DORADO |
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|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$3,535,829 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$172,474 |
| Other CSSF Operations | E863+E878+E868 | \$1,904,387 |
| STRS Amount | E945 | \$5,661 |
| Community Day School | E300 | \$246,187 |
| Beginning Teacher Salary | E678 | \$15,283 |
| Total Adjusted Revenue Limit | E880 | \$5,852,884 |
| PERS Reduction | E935 | \$566,447 |
| Property Taxes | E910 | \$7,496,032 |
| Special Education Property Taxes | E914 | \$2,193,946 |
| Property Taxes other than Special Education | E916 | \$5,302,086 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$5,302,086 |
| Revenue Limit | E882 | \$5,852,884 |
| Total Revenue Limit | E868-E935+E883 | \$5,906,758 |
| State Aid Portion | E939 | \$11,288 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$113,450 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$721,923 |
| NPS/LCI Transfer | E961 | \$126,997 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$973,658 |

2002-03 Annual (R.3) CSSF Revenue Limit

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| 10 | FRESNO |
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|---|--------------------------|---------------------|
| Special Schools/Classes | E799 | \$7,183,838 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$281,133 |
| Other CSSF Operations | E863+E878+E868 | \$6,847,614 |
| STRS Amount | E945 | \$29,988 |
| Community Day School | E300 | \$728,177 |
| Beginning Teacher Salary | E678 | \$26,692 |
| Total Adjusted Revenue Limit | E880 | \$15,068,875 |
| PERS Reduction | E935 | \$879,318 |
| Property Taxes | E910 | \$11,651,210 |
| Special Education Property Taxes | E914 | \$5,541,980 |
| Property Taxes other than Special Education | E916 | \$6,109,230 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$6,109,230 |
| Revenue Limit | E882 | \$15,068,875 |
| Total Revenue Limit | E868-E935+E883 | \$15,126,009 |
| State Aid Portion | E939 | \$8,108,894 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$281,025 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$106,871 |
| Special Ed. Special Day Class Transfer | E951 | \$3,284,577 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$46,422 |
| Total State Aid | E954 | \$11,827,789 |

2002-03 Annual (R.3) CSSF Revenue Limit

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GLENN

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|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$544,651 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$15,520 |
| Direct Service | E846 | \$179,216 |
| Other CSSF Operations | E863+E878+E868 | \$713,514 |
| STRS Amount | E945 | \$3,618 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$48,690 |
| Total Adjusted Revenue Limit | E880 | \$1,491,736 |
| PERS Reduction | E935 | \$194,522 |
| Property Taxes | E910 | \$1,040,957 |
| Special Education Property Taxes | E914 | \$869,478 |
| Property Taxes other than Special Education | E916 | \$171,479 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$171,479 |
| Revenue Limit | E882 | \$1,491,736 |
| Total Revenue Limit | E868-E935+E883 | \$1,518,682 |
| State Aid Portion | E939 | \$1,139,208 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$308,013 |
| Special Ed. Special Day Class Transfer | E951 | \$647,443 |
| NPS/LCI Transfer | E961 | \$5,454 |
| County Community School Transfer | E952 | \$663,859 |
| Total State Aid | E954 | \$2,763,977 |

2002-03 Annual (R.3) CSSF Revenue Limit

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HUMBOLDT

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$2,542,909 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$502,761 |
| Other CSSF Operations | E863+E878+E868 | \$1,654,093 |
| STRS Amount | E945 | \$7,812 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$78,562 |
| Total Adjusted Revenue Limit | E880 | \$4,778,266 |
| PERS Reduction | E935 | \$381,490 |
| Property Taxes | E910 | \$1,466,770 |
| Special Education Property Taxes | E914 | \$647,560 |
| Property Taxes other than Special Education | E916 | \$819,210 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$819,210 |
| Revenue Limit | E882 | \$4,778,266 |
| Total Revenue Limit | E868-E935+E883 | \$4,794,008 |
| State Aid Portion | E939 | \$3,585,437 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$567,811 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$42,172 |
| Total State Aid | E954 | \$4,195,420 |

2002-03 Annual (R.3) CSSF Revenue Limit

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IMPERIAL

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$2,263,096 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$269,251 |
| Other CSSF Operations | E863+E878+E868 | \$1,857,985 |
| STRS Amount | E945 | \$8,077 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$3,638 |
| Total Adjusted Revenue Limit | E880 | \$4,367,631 |
| PERS Reduction | E935 | \$810,520 |
| Property Taxes | E910 | \$1,521,922 |
| Special Education Property Taxes | E914 | \$1,156,662 |
| Property Taxes other than Special Education | E916 | \$365,260 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$365,260 |
| Revenue Limit | E882 | \$4,367,631 |
| Total Revenue Limit | E868-E935+E883 | \$4,436,463 |
| State Aid Portion | E939 | \$3,226,267 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,080,207 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$455,907 |
| Total State Aid | E954 | \$4,762,381 |

2002-03 Annual (R.3) CSSF Revenue Limit

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INYO

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,285,422 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$4,850 |
| Direct Service | E846 | \$52,815 |
| Other CSSF Operations | E863+E878+E868 | \$615,530 |
| STRS Amount | E945 | \$1,904 |
| Community Day School | E300 | \$78,073 |
| Beginning Teacher Salary | E678 | \$44,629 |
| Total Adjusted Revenue Limit | E880 | \$2,078,057 |
| PERS Reduction | E935 | \$120,785 |
| Property Taxes | E910 | \$1,553,511 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Education | E916 | \$1,553,511 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$1,553,511 |
| Revenue Limit | E882 | \$2,078,057 |
| Total Revenue Limit | E868-E935+E883 | \$2,088,389 |
| State Aid Portion | E939 | \$408,927 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$6,727 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$460,469 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$212,767 |
| Total State Aid | E954 | \$1,088,890 |

2002-03 Annual (R.3) CSSF Revenue Limit

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KERN

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|---|--------------------------|---------------------|
| Special Schools/Classes | E799 | \$14,204,288 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$365,024 |
| Other CSSF Operations | E863+E878+E868 | \$7,777,151 |
| STRS Amount | E945 | \$34,145 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$20,382 |
| Total Adjusted Revenue Limit | E880 | \$22,334,104 |
| PERS Reduction | E935 | \$2,799,386 |
| Property Taxes | E910 | \$14,293,229 |
| Special Education Property Taxes | E914 | \$5,283,278 |
| Property Taxes other than Special Education | E916 | \$9,009,951 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$9,009,951 |
| Revenue Limit | E882 | \$22,334,104 |
| Total Revenue Limit | E868-E935+E883 | \$22,467,876 |
| State Aid Portion | E939 | \$10,591,653 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$2,783,849 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$1,798,112 |
| Total State Aid | E954 | \$15,173,614 |

2002-03 Annual (R.3) CSSF Revenue Limit

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KINGS

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,612,437 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$82,447 |
| Other CSSF Operations | E863+E878+E868 | \$1,635,871 |
| STRS Amount | E945 | \$8,561 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$6,832 |
| Total Adjusted Revenue Limit | E880 | \$3,331,230 |
| PERS Reduction | E935 | \$111,057 |
| Property Taxes | E910 | \$2,080,091 |
| Special Education Property Taxes | E914 | \$804,540 |
| Property Taxes other than Special Education | E916 | \$1,275,551 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$1,275,551 |
| Revenue Limit | E882 | \$3,331,230 |
| Total Revenue Limit | E868-E935+E883 | \$3,361,066 |
| State Aid Portion | E939 | \$1,959,540 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,275,571 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$3,235,111 |

2002-03 Annual (R.3) CSSF Revenue Limit

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LAKE

| | | |
|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$762,939 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$42,333 |
| Other CSSF Operations | E863+E878+E868 | \$1,327,077 |
| STRS Amount | E945 | \$1,943 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$2,659 |
| Total Adjusted Revenue Limit | E880 | \$2,117,715 |
| PERS Reduction | E935 | \$252,851 |
| Property Taxes | E910 | \$1,235,729 |
| Special Education Property Taxes | E914 | \$300,602 |
| Property Taxes other than Special Education | E916 | \$935,127 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$935,127 |
| Revenue Limit | E882 | \$2,117,715 |
| Total Revenue Limit | E868-E935+E883 | \$2,156,187 |
| State Aid Portion | E939 | \$948,973 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$948,973 |

2002-03 Annual (R.3) CSSF Revenue Limit

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LASSEN

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,082,678 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$111,602 |
| Other CSSF Operations | E863+E878+E868 | \$820,414 |
| STRS Amount | E945 | \$3,315 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$10,121 |
| Total Adjusted Revenue Limit | E880 | \$2,019,596 |
| PERS Reduction | E935 | \$81,543 |
| Property Taxes | E910 | \$949,672 |
| Special Education Property Taxes | E914 | \$662,092 |
| Property Taxes other than Special Education | E916 | \$287,580 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$287,580 |
| Revenue Limit | E882 | \$2,019,596 |
| Total Revenue Limit | E868-E935+E883 | \$2,036,664 |
| State Aid Portion | E939 | \$1,659,007 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$226,231 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$88,417 |
| Total State Aid | E954 | \$1,973,655 |

2002-03 Annual (R.3) CSSF Revenue Limit

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LOS ANGELES

| | | |
|---|--------------------------|---------------------|
| Special Schools/Classes | E799 | \$43,917,341 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$30,542 |
| Other CSSF Operations | E863+E878+E868 | \$43,110,594 |
| STRS Amount | E945 | \$215,712 |
| Community Day School | E300 | \$22,471,168 |
| Beginning Teacher Salary | E678 | \$351,584 |
| Total Adjusted Revenue Limit | E880 | \$109,844,361 |
| PERS Reduction | E935 | \$9,280,414 |
| Property Taxes | E910 | \$99,094,251 |
| Special Education Property Taxes | E914 | \$46,246,891 |
| Property Taxes other than Special Education | E916 | \$52,847,360 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$52,847,360 |
| Revenue Limit | E882 | \$109,844,361 |
| Total Revenue Limit | E868-E935+E883 | \$110,349,521 |
| State Aid Portion | E939 | \$47,969,167 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$10,276,633 |
| Supplemental Instruction | E181+129+139 | \$15,622 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$6,576,190 |
| Special Ed. Special Day Class Transfer | E951 | \$15,559,689 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$1,351,053 |
| Total State Aid | E954 | \$81,748,354 |

2002-03 Annual (R.3) CSSF Revenue Limit

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MADERA

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,416,126 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$75,486 |
| Other CSSF Operations | E863+E878+E868 | \$1,628,809 |
| STRS Amount | E945 | \$8,022 |
| Community Day School | E300 | \$89,883 |
| Beginning Teacher Salary | E678 | \$15,784 |
| Total Adjusted Revenue Limit | E880 | \$3,219,293 |
| PERS Reduction | E935 | \$419,891 |
| Property Taxes | E910 | \$5,063,528 |
| Special Education Property Taxes | E914 | \$3,234,774 |
| Property Taxes other than Special Education | E916 | \$1,828,754 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$1,828,754 |
| Revenue Limit | E882 | \$3,219,293 |
| Total Revenue Limit | E868-E935+E883 | \$3,248,927 |
| State Aid Portion | E939 | \$985,465 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$5,142 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,640,049 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$125,269 |
| Total State Aid | E954 | \$2,755,925 |

2002-03 Annual (R.3) CSSF Revenue Limit

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MARIN

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,286,060 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$20,477 |
| Direct Service | E846 | \$158,414 |
| Other CSSF Operations | E863+E878+E868 | \$3,221,771 |
| STRS Amount | E945 | \$24,698 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$4,696,987 |
| PERS Reduction | E935 | \$525,790 |
| Property Taxes | E910 | \$9,465,523 |
| Special Education Property Taxes | E914 | \$5,300,551 |
| Property Taxes other than Special Education | E916 | \$4,164,972 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$4,164,972 |
| Revenue Limit | E882 | \$4,696,987 |
| Total Revenue Limit | E868-E935+E883 | \$4,725,853 |
| State Aid Portion | E939 | \$20,658 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,554,301 |
| NPS/LCI Transfer | E961 | \$734,740 |
| County Community School Transfer | E952 | \$112,836 |
| Total State Aid | E954 | \$2,422,535 |

2002-03 Annual (R.3) CSSF Revenue Limit

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MARIPOSA

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$814,740 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$383,076 |
| STRS Amount | E945 | \$0 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$282 |
| Total Adjusted Revenue Limit | E880 | \$1,196,541 |
| PERS Reduction | E935 | \$42,523 |
| Property Taxes | E910 | \$26,877 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Education | E916 | \$26,877 |
| County Board of Supervisors Receipts | E926 | \$168,400 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$195,277 |
| Revenue Limit | E882 | \$1,196,541 |
| Total Revenue Limit | E868-E935+E883 | \$1,199,655 |
| State Aid Portion | E939 | \$960,298 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$167,940 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$1,229 |
| Total State Aid | E954 | \$1,129,467 |

2002-03 Annual (R.3) CSSF Revenue Limit

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MENDOCINO

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,398,801 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$163,227 |
| Other CSSF Operations | E863+E878+E868 | \$1,373,083 |
| STRS Amount | E945 | \$15,788 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$2,941,312 |
| PERS Reduction | E935 | \$327,276 |
| Property Taxes | E910 | \$3,696,822 |
| Special Education Property Taxes | E914 | \$1,374,127 |
| Property Taxes other than Special Education | E916 | \$2,322,695 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$2,322,695 |
| Revenue Limit | E882 | \$2,941,312 |
| Total Revenue Limit | E868-E935+E883 | \$2,960,486 |
| State Aid Portion | E939 | \$300,928 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,663,294 |
| NPS/LCI Transfer | E961 | \$372,867 |
| County Community School Transfer | E952 | \$110,790 |
| Total State Aid | E954 | \$2,447,879 |

2002-03 Annual (R.3) CSSF Revenue Limit

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MERCED

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$3,866,751 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$159,983 |
| Other CSSF Operations | E863+E878+E868 | \$3,024,743 |
| STRS Amount | E945 | \$20,273 |
| Community Day School | E300 | \$1,139,149 |
| Beginning Teacher Salary | E678 | \$19,266 |
| Total Adjusted Revenue Limit | E880 | \$8,199,180 |
| PERS Reduction | E935 | \$798,015 |
| Property Taxes | E910 | \$7,089,800 |
| Special Education Property Taxes | E914 | \$2,689,232 |
| Property Taxes other than Special Education | E916 | \$4,400,568 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$4,400,568 |
| Revenue Limit | E882 | \$8,199,180 |
| Total Revenue Limit | E868-E935+E883 | \$8,261,150 |
| State Aid Portion | E939 | \$3,031,582 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$343,811 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,847,351 |
| NPS/LCI Transfer | E961 | \$162,298 |
| County Community School Transfer | E952 | \$1,868,491 |
| Total State Aid | E954 | \$7,253,533 |

2002-03 Annual (R.3) CSSF Revenue Limit

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MODOC

| | | |
|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$432,521 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$94,032 |
| Other CSSF Operations | E863+E878+E868 | \$503,636 |
| STRS Amount | E945 | \$2,559 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$8,166 |
| Total Adjusted Revenue Limit | E880 | \$1,036,808 |
| PERS Reduction | E935 | \$127,722 |
| Property Taxes | E910 | \$679,401 |
| Special Education Property Taxes | E914 | \$97,264 |
| Property Taxes other than Special Education | E916 | \$582,137 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$582,137 |
| Revenue Limit | E882 | \$1,036,808 |
| Total Revenue Limit | E868-E935+E883 | \$1,045,020 |
| State Aid Portion | E939 | \$331,055 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$209,870 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$540,925 |

2002-03 Annual (R.3) CSSF Revenue Limit

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MONO

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$753,406 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$93,133 |
| Other CSSF Operations | E863+E878+E868 | \$943,695 |
| STRS Amount | E945 | \$1,290 |
| Community Day School | E300 | \$10,383 |
| Beginning Teacher Salary | E678 | \$1,612 |
| Total Adjusted Revenue Limit | E880 | \$1,800,008 |
| PERS Reduction | E935 | \$118,666 |
| Property Taxes | E910 | \$1,343,261 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Education | E916 | \$1,343,261 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$1,343,261 |
| Revenue Limit | E882 | \$1,800,008 |
| Total Revenue Limit | E868-E935+E883 | \$1,807,030 |
| State Aid Portion | E939 | \$341,592 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$74,417 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$139,714 |
| Special Ed. Special Day Class Transfer | E951 | \$368,236 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$114,620 |
| Total State Aid | E954 | \$1,038,579 |

2002-03 Annual (R.3) CSSF Revenue Limit

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MONTEREY

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$2,210,859 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$128,879 |
| Other CSSF Operations | E863+E878+E868 | \$4,776,306 |
| STRS Amount | E945 | \$13,311 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$5,951 |
| Total Adjusted Revenue Limit | E880 | \$7,071,702 |
| PERS Reduction | E935 | \$1,402,670 |
| Property Taxes | E910 | \$11,769,759 |
| Special Education Property Taxes | E914 | \$3,261,730 |
| Property Taxes other than Special Education | E916 | \$8,508,029 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$8,508,029 |
| Revenue Limit | E882 | \$7,071,702 |
| Total Revenue Limit | E868-E935+E883 | \$7,198,910 |
| State Aid Portion | E939 | (\$2,775,393) |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$3,104,598 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$126,879 |
| Total State Aid | E954 | \$3,231,477 |

2002-03 Annual (R.3) CSSF Revenue Limit

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NAPA

| | | |
|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$1,550,609 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$133,087 |
| Other CSSF Operations | E863+E878+E868 | \$1,659,883 |
| STRS Amount | E945 | \$11,173 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$6,144 |
| Total Adjusted Revenue Limit | E880 | \$3,349,674 |
| PERS Reduction | E935 | \$321,555 |
| Property Taxes | E910 | \$5,041,685 |
| Special Education Property Taxes | E914 | \$1,983,222 |
| Property Taxes other than Special Education | E916 | \$3,058,463 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$3,058,463 |
| Revenue Limit | E882 | \$3,349,674 |
| Total Revenue Limit | E868-E935+E883 | \$3,372,118 |
| State Aid Portion | E939 | (\$19,122) |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$347,645 |
| NPS/LCI Transfer | E961 | \$246,671 |
| County Community School Transfer | E952 | \$26,680 |
| Total State Aid | E954 | \$620,996 |

2002-03 Annual (R.3) CSSF Revenue Limit

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NEVADA

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$322,164 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$93,555 |
| Other CSSF Operations | E863+E878+E868 | \$1,058,694 |
| STRS Amount | E945 | \$3,289 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$4,008 |
| Total Adjusted Revenue Limit | E880 | \$1,477,895 |
| PERS Reduction | E935 | \$134,279 |
| Property Taxes | E910 | \$1,135,363 |
| Special Education Property Taxes | E914 | \$453,957 |
| Property Taxes other than Special Education | E916 | \$681,406 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$681,406 |
| Revenue Limit | E882 | \$1,477,895 |
| Total Revenue Limit | E868-E935+E883 | \$1,485,525 |
| State Aid Portion | E939 | \$666,025 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$2,801 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$268,897 |
| NPS/LCI Transfer | E961 | \$216,958 |
| County Community School Transfer | E952 | \$80,879 |
| Total State Aid | E954 | \$1,235,560 |

2002-03 Annual (R.3) CSSF Revenue Limit

30

ORANGE

| | | |
|---|--------------------------|---------------------|
| Special Schools/Classes | E799 | \$48,933,022 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$14,907,058 |
| STRS Amount | E945 | \$41,186 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$218,687 |
| Total Adjusted Revenue Limit | E880 | \$63,998,883 |
| PERS Reduction | E935 | \$3,832,674 |
| Property Taxes | E910 | \$61,392,933 |
| Special Education Property Taxes | E914 | \$21,912,611 |
| Property Taxes other than Special Education | E916 | \$39,480,322 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$39,480,322 |
| Revenue Limit | E882 | \$63,998,883 |
| Total Revenue Limit | E868-E935+E883 | \$64,201,023 |
| State Aid Portion | E939 | \$20,786,957 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$3,331,519 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$14,451,182 |
| Total State Aid | E954 | \$38,569,658 |

2002-03 Annual (R.3) CSSF Revenue Limit

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PLACER

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,546,888 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$203,086 |
| Other CSSF Operations | E863+E878+E868 | \$3,680,796 |
| STRS Amount | E945 | \$12,630 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$10,107 |
| Total Adjusted Revenue Limit | E880 | \$5,437,378 |
| PERS Reduction | E935 | \$733,150 |
| Property Taxes | E910 | \$14,717,112 |
| Special Education Property Taxes | E914 | \$6,004,729 |
| Property Taxes other than Special Education | E916 | \$8,712,383 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$8,712,383 |
| Revenue Limit | E882 | \$5,437,378 |
| Total Revenue Limit | E868-E935+E883 | \$5,469,636 |
| State Aid Portion | E939 | (\$3,992,026) |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$198,352 |
| Special Ed. Special Day Class Transfer | E951 | \$1,454,322 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$134,251 |
| Total State Aid | E954 | \$1,786,925 |

2002-03 Annual (R.3) CSSF Revenue Limit

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PLUMAS

| | | |
|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$354,513 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$143,145 |
| STRS Amount | E945 | \$980 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$495,364 |
| PERS Reduction | E935 | \$67,461 |
| Property Taxes | E910 | \$56,942 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Education | E916 | \$56,942 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$56,942 |
| Revenue Limit | E882 | \$495,364 |
| Total Revenue Limit | E868-E935+E883 | \$501,912 |
| State Aid Portion | E939 | \$374,235 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$21,570 |
| Total State Aid | E954 | \$395,805 |

2002-03 Annual (R.3) CSSF Revenue Limit

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RIVERSIDE

| | | |
|---|--------------------------|---------------------|
| Special Schools/Classes | E799 | \$8,424,015 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$723,866 |
| Direct Service | E846 | \$3,138 |
| Other CSSF Operations | E863+E878+E868 | \$12,150,295 |
| STRS Amount | E945 | \$45,864 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$21,246,513 |
| PERS Reduction | E935 | \$2,330,358 |
| Property Taxes | E910 | \$31,872,031 |
| Special Education Property Taxes | E914 | \$11,594,025 |
| Property Taxes other than Special Education | E916 | \$20,278,006 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$20,278,006 |
| Revenue Limit | E882 | \$21,246,513 |
| Total Revenue Limit | E868-E935+E883 | \$21,447,843 |
| State Aid Portion | E939 | (\$1,261,186) |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$8,996,941 |
| NPS/LCI Transfer | E961 | \$1,023,104 |
| County Community School Transfer | E952 | \$2,488,876 |
| Total State Aid | E954 | \$12,508,921 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SACRAMENTO

| | | |
|---|--------------------------|---------------------|
| Special Schools/Classes | E799 | \$6,661,161 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$67,541 |
| Other CSSF Operations | E863+E878+E868 | \$7,465,286 |
| STRS Amount | E945 | \$26,442 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$33,565 |
| Total Adjusted Revenue Limit | E880 | \$14,187,913 |
| PERS Reduction | E935 | \$1,632,582 |
| Property Taxes | E910 | \$15,967,235 |
| Special Education Property Taxes | E914 | \$12,032,429 |
| Property Taxes other than Special Education | E916 | \$3,934,806 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$3,934,806 |
| Revenue Limit | E882 | \$14,187,913 |
| Total Revenue Limit | E868-E935+E883 | \$14,320,077 |
| State Aid Portion | E939 | \$8,686,607 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$803,572 |
| Special Ed. Special Day Class Transfer | E951 | \$2,067,451 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$11,557,630 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SAN BENITO

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,364,654 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$123,769 |
| Other CSSF Operations | E863+E878+E868 | \$915,169 |
| STRS Amount | E945 | \$3,979 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$940 |
| Total Adjusted Revenue Limit | E880 | \$2,402,322 |
| PERS Reduction | E935 | \$128,839 |
| Property Taxes | E910 | \$1,544,358 |
| Special Education Property Taxes | E914 | \$550,839 |
| Property Taxes other than Special Education | E916 | \$993,519 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$993,519 |
| Revenue Limit | E882 | \$2,402,322 |
| Total Revenue Limit | E868-E935+E883 | \$2,414,700 |
| State Aid Portion | E939 | \$1,286,153 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$75,609 |
| NPS/LCI Transfer | E961 | \$73,866 |
| County Community School Transfer | E952 | \$51,177 |
| Total State Aid | E954 | \$1,486,805 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SAN BERNARDINO

| | | |
|---|--------------------------|---------------------|
| Special Schools/Classes | E799 | \$4,518,760 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$175,739 |
| Other CSSF Operations | E863+E878+E868 | \$8,760,220 |
| STRS Amount | E945 | \$31,852 |
| Community Day School | E300 | \$6,892,043 |
| Beginning Teacher Salary | E678 | \$37,667 |
| Total Adjusted Revenue Limit | E880 | \$20,324,135 |
| PERS Reduction | E935 | \$2,426,476 |
| Property Taxes | E910 | \$14,926,886 |
| Special Education Property Taxes | E914 | \$9,281,120 |
| Property Taxes other than Special Education | E916 | \$5,645,766 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$5,645,766 |
| Revenue Limit | E882 | \$20,324,135 |
| Total Revenue Limit | E868-E935+E883 | \$20,508,427 |
| State Aid Portion | E939 | \$12,344,039 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$2,424,551 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$545,594 |
| Special Ed. Special Day Class Transfer | E951 | \$7,801,372 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$1,257,636 |
| Total State Aid | E954 | \$24,373,192 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SAN DIEGO

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$26,244,874 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$185,129 |
| Other CSSF Operations | E863+E878+E868 | \$18,151,082 |
| STRS Amount | E945 | \$24,321 |
| Community Day School | E300 | \$2,689,191 |
| Beginning Teacher Salary | E678 | \$89,496 |
| Total Adjusted Revenue Limit | E880 | \$47,317,266 |
| PERS Reduction | E935 | \$2,991,118 |
| Property Taxes | E910 | \$57,919,904 |
| Special Education Property Taxes | E914 | \$14,349,714 |
| Property Taxes other than Special Education | E916 | \$43,570,190 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$43,570,190 |
| Revenue Limit | E882 | \$47,317,266 |
| Total Revenue Limit | E868-E935+E883 | \$47,450,920 |
| State Aid Portion | E939 | \$822,785 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$992,129 |
| Supplemental Instruction | E181+129+139 | \$16,798 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$398,452 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$898,535 |
| Total State Aid | E954 | \$3,128,699 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SAN FRANCISCO

| | | |
|---|--------------------------|---------------------|
| Special Schools/Classes | E799 | \$2,162,936 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$1,425,409 |
| STRS Amount | E945 | \$24,088 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$33,865 |
| Total Adjusted Revenue Limit | E880 | \$3,631,692 |
| PERS Reduction | E935 | \$0 |
| Property Taxes | E910 | \$67,624 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Education | E916 | \$67,624 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$67,624 |
| Revenue Limit | E882 | \$3,631,692 |
| Total Revenue Limit | E868-E935+E883 | \$3,660,904 |
| State Aid Portion | E939 | \$3,578,674 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$9,401,041 |
| NPS/LCI Transfer | E961 | \$195,218 |
| County Community School Transfer | E952 | \$1,048,786 |
| Total State Aid | E954 | \$14,223,719 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SAN JOAQUIN

| | | |
|---|--------------------------|---------------------|
| Special Schools/Classes | E799 | \$9,452,461 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$78,947 |
| Other CSSF Operations | E863+E878+E868 | \$5,068,305 |
| STRS Amount | E945 | \$9,433 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$28,050 |
| Total Adjusted Revenue Limit | E880 | \$14,592,140 |
| PERS Reduction | E935 | \$933,249 |
| Property Taxes | E910 | \$8,670,748 |
| Special Education Property Taxes | E914 | \$2,294,896 |
| Property Taxes other than Special Education | E916 | \$6,375,852 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$6,375,852 |
| Revenue Limit | E882 | \$14,592,140 |
| Total Revenue Limit | E868-E935+E883 | \$14,682,252 |
| State Aid Portion | E939 | \$7,328,095 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$328,809 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$295,488 |
| Special Ed. Special Day Class Transfer | E951 | \$1,758,334 |
| NPS/LCI Transfer | E961 | \$200,149 |
| County Community School Transfer | E952 | \$896,746 |
| Total State Aid | E954 | \$10,807,621 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SAN LUIS OPISPO

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$2,055,359 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$109,178 |
| Other CSSF Operations | E863+E878+E868 | \$2,663,896 |
| STRS Amount | E945 | \$7,179 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$4,819,628 |
| PERS Reduction | E935 | \$510,684 |
| Property Taxes | E910 | \$12,163,204 |
| Special Education Property Taxes | E914 | \$6,345,617 |
| Property Taxes other than Special Education | E916 | \$5,817,587 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$5,817,587 |
| Revenue Limit | E882 | \$4,819,628 |
| Total Revenue Limit | E868-E935+E883 | \$4,851,596 |
| State Aid Portion | E939 | (\$1,492,659) |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,363,767 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$1,363,767 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SAN MATEO

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$2,838,689 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$185,796 |
| Other CSSF Operations | E863+E878+E868 | \$10,454,739 |
| STRS Amount | E945 | \$38,178 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$17,054 |
| Total Adjusted Revenue Limit | E880 | \$13,497,609 |
| PERS Reduction | E935 | \$1,930,725 |
| Property Taxes | E910 | \$34,609,988 |
| Special Education Property Taxes | E914 | \$15,772,602 |
| Property Taxes other than Special Education | E916 | \$18,837,386 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$18,837,386 |
| Revenue Limit | E882 | \$13,497,609 |
| Total Revenue Limit | E868-E935+E883 | \$13,571,303 |
| State Aid Portion | E939 | (\$7,233,655) |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$3,451,531 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$3,451,531 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SANTA BARBARA

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$4,875,792 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$197,009 |
| Other CSSF Operations | E863+E878+E868 | \$4,683,680 |
| STRS Amount | E945 | \$13,819 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$14,514 |
| Total Adjusted Revenue Limit | E880 | \$9,754,286 |
| PERS Reduction | E935 | \$1,079,284 |
| Property Taxes | E910 | \$15,468,409 |
| Special Education Property Taxes | E914 | \$7,078,298 |
| Property Taxes other than Special Education | E916 | \$8,390,111 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$8,390,111 |
| Revenue Limit | E882 | \$9,754,286 |
| Total Revenue Limit | E868-E935+E883 | \$9,815,342 |
| State Aid Portion | E939 | \$315,419 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,892,235 |
| NPS/LCI Transfer | E961 | \$388,165 |
| County Community School Transfer | E952 | \$177,755 |
| Total State Aid | E954 | \$2,773,574 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SANTA CLARA

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$6,739,290 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$106,506 |
| Other CSSF Operations | E863+E878+E868 | \$15,406,823 |
| STRS Amount | E945 | \$55,675 |
| Community Day School | E300 | \$876,397 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$23,085,757 |
| PERS Reduction | E935 | \$2,679,060 |
| Property Taxes | E910 | \$69,657,910 |
| Special Education Property Taxes | E914 | \$43,288,351 |
| Property Taxes other than Special Education | E916 | \$26,369,559 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$26,369,559 |
| Revenue Limit | E882 | \$23,085,757 |
| Total Revenue Limit | E868-E935+E883 | \$23,283,625 |
| State Aid Portion | E939 | (\$5,863,928) |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$365,074 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$6,454,513 |
| NPS/LCI Transfer | E961 | \$756,590 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$7,576,177 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SANTA CRUZ

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$3,491,198 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$14,550 |
| Direct Service | E846 | \$29,534 |
| Other CSSF Operations | E863+E878+E868 | \$3,354,211 |
| STRS Amount | E945 | \$12,641 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$11,598 |
| Total Adjusted Revenue Limit | E880 | \$6,906,354 |
| PERS Reduction | E935 | \$500,273 |
| Property Taxes | E910 | \$6,507,711 |
| Special Education Property Taxes | E914 | \$3,838,528 |
| Property Taxes other than Special Education | E916 | \$2,669,183 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$2,669,183 |
| Revenue Limit | E882 | \$6,906,354 |
| Total Revenue Limit | E868-E935+E883 | \$6,921,110 |
| State Aid Portion | E939 | \$3,744,276 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$524,859 |
| NPS/LCI Transfer | E961 | \$44,635 |
| County Community School Transfer | E952 | \$96,582 |
| Total State Aid | E954 | \$4,410,352 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SHASTA

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$4,859,483 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$416,259 |
| Other CSSF Operations | E863+E878+E868 | \$2,319,339 |
| STRS Amount | E945 | \$8,627 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$85,061 |
| Total Adjusted Revenue Limit | E880 | \$7,658,325 |
| PERS Reduction | E935 | \$742,410 |
| Property Taxes | E910 | \$3,624,468 |
| Special Education Property Taxes | E914 | \$1,461,048 |
| Property Taxes other than Special Education | E916 | \$2,163,420 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$2,163,420 |
| Revenue Limit | E882 | \$7,658,325 |
| Total Revenue Limit | E868-E935+E883 | \$7,719,213 |
| State Aid Portion | E939 | \$4,782,939 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$891,646 |
| NPS/LCI Transfer | E961 | \$354,335 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$6,028,920 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SIERRA

| | | |
|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$0 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$38,563 |
| Other CSSF Operations | E863+E878+E868 | \$83,244 |
| STRS Amount | E945 | \$0 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$3,024 |
| Total Adjusted Revenue Limit | E880 | \$123,527 |
| PERS Reduction | E935 | \$35,952 |
| Property Taxes | E910 | \$69,567 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Education | E916 | \$69,567 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$69,567 |
| Revenue Limit | E882 | \$123,527 |
| Total Revenue Limit | E868-E935+E883 | \$126,135 |
| State Aid Portion | E939 | \$19,312 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$108,574 |
| Special Ed. Special Day Class Transfer | E951 | \$162,784 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$290,670 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SISKIYOU

| | | |
|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$185,495 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$167,211 |
| Other CSSF Operations | E863+E878+E868 | \$947,270 |
| STRS Amount | E945 | \$5,539 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$1,833 |
| Total Adjusted Revenue Limit | E880 | \$1,300,482 |
| PERS Reduction | E935 | \$139,650 |
| Property Taxes | E910 | \$937,504 |
| Special Education Property Taxes | E914 | \$130,447 |
| Property Taxes other than Special Education | E916 | \$807,057 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$807,057 |
| Revenue Limit | E882 | \$1,300,482 |
| Total Revenue Limit | E868-E935+E883 | \$1,314,214 |
| State Aid Portion | E939 | \$360,641 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$501,478 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$862,119 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SOLANO

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$2,748,152 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$2,997,646 |
| STRS Amount | E945 | \$13,493 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$5,740,719 |
| PERS Reduction | E935 | \$641,852 |
| Property Taxes | E910 | \$7,454,070 |
| Special Education Property Taxes | E914 | \$3,735,115 |
| Property Taxes other than Special Education | E916 | \$3,718,955 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$3,718,955 |
| Revenue Limit | E882 | \$5,740,719 |
| Total Revenue Limit | E868-E935+E883 | \$5,777,863 |
| State Aid Portion | E939 | \$1,398,484 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,095,590 |
| NPS/LCI Transfer | E961 | \$116,669 |
| County Community School Transfer | E952 | \$141 |
| Total State Aid | E954 | \$2,610,884 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SONOMA

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$3,335,331 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$380,324 |
| Other CSSF Operations | E863+E878+E868 | \$5,052,576 |
| STRS Amount | E945 | \$24,583 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$8,774,551 |
| PERS Reduction | E935 | \$1,105,536 |
| Property Taxes | E910 | \$13,326,410 |
| Special Education Property Taxes | E914 | \$5,935,836 |
| Property Taxes other than Special Education | E916 | \$7,390,574 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$7,390,574 |
| Revenue Limit | E882 | \$8,774,551 |
| Total Revenue Limit | E868-E935+E883 | \$8,811,077 |
| State Aid Portion | E939 | \$296,704 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$109,427 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$34,723 |
| Special Ed. Special Day Class Transfer | E951 | \$2,386,930 |
| NPS/LCI Transfer | E961 | \$892,092 |
| County Community School Transfer | E952 | \$316,133 |
| Total State Aid | E954 | \$4,036,009 |

2002-03 Annual (R.3) CSSF Revenue Limit

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STANISLAUS

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$2,018,012 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$259,886 |
| Other CSSF Operations | E863+E878+E868 | \$5,534,411 |
| STRS Amount | E945 | \$19,329 |
| Community Day School | E300 | \$196,807 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$7,979,742 |
| PERS Reduction | E935 | \$1,265,508 |
| Property Taxes | E910 | \$16,449,301 |
| Special Education Property Taxes | E914 | \$8,063,562 |
| Property Taxes other than Special Education | E916 | \$8,385,739 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$8,385,739 |
| Revenue Limit | E882 | \$7,979,742 |
| Total Revenue Limit | E868-E935+E883 | \$8,077,148 |
| State Aid Portion | E939 | (\$1,622,802) |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$60,060 |
| Special Ed. Special Day Class Transfer | E951 | \$1,894,899 |
| NPS/LCI Transfer | E961 | \$286,143 |
| County Community School Transfer | E952 | \$3,211,526 |
| Total State Aid | E954 | \$5,452,628 |

2002-03 Annual (R.3) CSSF Revenue Limit

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SUTTER

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$901,449 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$108,881 |
| Other CSSF Operations | E863+E878+E868 | \$1,166,501 |
| STRS Amount | E945 | \$6,530 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$26,652 |
| Total Adjusted Revenue Limit | E880 | \$2,195,584 |
| PERS Reduction | E935 | \$291,457 |
| Property Taxes | E910 | \$1,124,034 |
| Special Education Property Taxes | E914 | \$440,164 |
| Property Taxes other than Special Education | E916 | \$683,870 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$683,870 |
| Revenue Limit | E882 | \$2,195,584 |
| Total Revenue Limit | E868-E935+E883 | \$2,224,442 |
| State Aid Portion | E939 | \$1,234,686 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$292,752 |
| Special Ed. Special Day Class Transfer | E951 | \$907,657 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$56,166 |
| Total State Aid | E954 | \$2,491,261 |

2002-03 Annual (R.3) CSSF Revenue Limit

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TEHAMA

| | | |
|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$218,332 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$183,459 |
| Other CSSF Operations | E863+E878+E868 | \$901,760 |
| STRS Amount | E945 | \$7,193 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$5,410 |
| Total Adjusted Revenue Limit | E880 | \$1,316,154 |
| PERS Reduction | E935 | \$216,507 |
| Property Taxes | E910 | \$2,257,644 |
| Special Education Property Taxes | E914 | \$1,411,547 |
| Property Taxes other than Special Education | E916 | \$846,097 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$846,097 |
| Revenue Limit | E882 | \$1,316,154 |
| Total Revenue Limit | E868-E935+E883 | \$1,316,154 |
| State Aid Portion | E939 | \$253,550 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$200,444 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$144,940 |
| Total State Aid | E954 | \$598,934 |

2002-03 Annual (R.3) CSSF Revenue Limit

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TRINITY

| | | |
|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$72,445 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$81,066 |
| Other CSSF Operations | E863+E878+E868 | \$435,034 |
| STRS Amount | E945 | \$4,047 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$1,186 |
| Total Adjusted Revenue Limit | E880 | \$588,866 |
| PERS Reduction | E935 | \$83,652 |
| Property Taxes | E910 | \$432,258 |
| Special Education Property Taxes | E914 | \$117,664 |
| Property Taxes other than Special Education | E916 | \$314,594 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$314,594 |
| Revenue Limit | E882 | \$588,866 |
| Total Revenue Limit | E868-E935+E883 | \$598,690 |
| State Aid Portion | E939 | \$195,532 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$204,290 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$102,862 |
| Total State Aid | E954 | \$502,684 |

2002-03 Annual (R.3) CSSF Revenue Limit

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TULARE

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$3,980,238 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$602,614 |
| Other CSSF Operations | E863+E878+E868 | \$4,132,011 |
| STRS Amount | E945 | \$27,209 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$8,615 |
| Total Adjusted Revenue Limit | E880 | \$8,676,930 |
| PERS Reduction | E935 | \$1,344,670 |
| Property Taxes | E910 | \$6,511,907 |
| Special Education Property Taxes | E914 | \$3,517,465 |
| Property Taxes other than Special Education | E916 | \$2,994,442 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$2,994,442 |
| Revenue Limit | E882 | \$8,676,930 |
| Total Revenue Limit | E868-E935+E883 | \$8,824,444 |
| State Aid Portion | E939 | \$4,411,575 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$4,927 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$4,187,496 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$33,836 |
| Total State Aid | E954 | \$8,637,834 |

2002-03 Annual (R.3) CSSF Revenue Limit

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TUOLUMNE

| | | |
|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$42,829 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$266,693 |
| Other CSSF Operations | E863+E878+E868 | \$783,213 |
| STRS Amount | E945 | \$1,036 |
| Community Day School | E300 | \$45,813 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$1,134,302 |
| PERS Reduction | E935 | \$167,787 |
| Property Taxes | E910 | \$843,608 |
| Special Education Property Taxes | E914 | \$485,311 |
| Property Taxes other than Special Education | E916 | \$358,297 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$358,297 |
| Revenue Limit | E882 | \$1,134,302 |
| Total Revenue Limit | E868-E935+E883 | \$1,144,866 |
| State Aid Portion | E939 | \$613,500 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$136,431 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$208,126 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$14,398 |
| Total State Aid | E954 | \$972,455 |

2002-03 Annual (R.3) CSSF Revenue Limit

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VENTURA

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$4,814,689 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$85,123 |
| Other CSSF Operations | E863+E878+E868 | \$6,716,854 |
| STRS Amount | E945 | \$16,587 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$32,232 |
| Total Adjusted Revenue Limit | E880 | \$11,630,711 |
| PERS Reduction | E935 | \$1,052,227 |
| Property Taxes | E910 | \$16,078,770 |
| Special Education Property Taxes | E914 | \$7,014,267 |
| Property Taxes other than Special Education | E916 | \$9,064,503 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$9,064,503 |
| Revenue Limit | E882 | \$11,630,711 |
| Total Revenue Limit | E868-E935+E883 | \$11,700,259 |
| State Aid Portion | E939 | \$1,548,755 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$634,089 |
| Special Ed. Special Day Class Transfer | E951 | \$1,583,296 |
| NPS/LCI Transfer | E961 | \$76,686 |
| County Community School Transfer | E952 | \$607,099 |
| Total State Aid | E954 | \$4,449,925 |

2002-03 Annual (R.3) CSSF Revenue Limit

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YOLO

| | | |
|---|--------------------------|------------------|
| Special Schools/Classes | E799 | \$857,814 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$44,917 |
| Other CSSF Operations | E863+E878+E868 | \$1,744,389 |
| STRS Amount | E945 | \$6,843 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$2,645,246 |
| PERS Reduction | E935 | \$300,415 |
| Property Taxes | E910 | \$9,394,615 |
| Special Education Property Taxes | E914 | \$7,066,733 |
| Property Taxes other than Special Education | E916 | \$2,327,882 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$2,327,882 |
| Revenue Limit | E882 | \$2,645,246 |
| Total Revenue Limit | E868-E935+E883 | \$2,662,680 |
| State Aid Portion | E939 | \$25,666 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$318,135 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$22,672 |
| Total State Aid | E954 | \$366,473 |

2002-03 Annual (R.3) CSSF Revenue Limit

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YUBA

| | | |
|---|--------------------------|--------------------|
| Special Schools/Classes | E799 | \$1,100,186 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$12,914 |
| Other CSSF Operations | E863+E878+E868 | \$1,015,737 |
| STRS Amount | E945 | \$4,297 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$51,565 |
| Total Adjusted Revenue Limit | E880 | \$2,169,537 |
| PERS Reduction | E935 | \$261,482 |
| Property Taxes | E910 | \$1,583,992 |
| Special Education Property Taxes | E914 | \$754,737 |
| Property Taxes other than Special Education | E916 | \$829,255 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$829,255 |
| Revenue Limit | E882 | \$2,169,537 |
| Total Revenue Limit | E868-E935+E883 | \$2,199,861 |
| State Aid Portion | E939 | \$1,093,962 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$516,608 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$1,610,570 |

2002-03 Annual (R.3) CSSF Revenue Limit

| | |
|--|--------------|
| | STATE TOTALS |
|--|--------------|

| | | |
|---|--------------------------|----------------------|
| Special Schools/Classes | E799 | \$261,586,280 |
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$1,856,855 |
| Direct Service | E846 | \$7,891,748 |
| Other CSSF Operations | E863+E878+E868 | \$249,217,593 |
| STRS Amount | E945 | \$987,077 |
| Community Day School | E300 | \$36,066,850 |
| Beginning Teacher Salary | E678 | \$1,519,980 |
| Total Adjusted Revenue Limit | E880 | \$557,374,715 |
| PERS Reduction | E935 | \$52,011,356 |
| Property Taxes | E910 | \$659,364,025 |
| Special Education Property Taxes | E914 | \$301,606,163 |
| Property Taxes other than Special Education | E916 | \$357,757,862 |
| County Board of Supervisors Receipts | E926 | \$168,400 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$357,926,262 |
| Revenue Limit | E882 | \$557,374,715 |
| Total Revenue Limit | E868-E935+E883 | \$560,878,051 |
| State Aid Portion | E939 | \$173,449,536 |
| Community Day School Additional Funding Deficit Factor = .000000 | E800 | \$15,414,170 |
| Supplemental Instruction | E181+129+139 | \$571,155 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$11,237,509 |
| Special Ed. Special Day Class Transfer | E951 | \$105,555,624 |
| NPS/LCI Transfer | E961 | \$6,280,516 |
| County Community School Transfer | E952 | \$36,115,725 |
| Total State Aid | E954 | \$348,624,235 |